

State of New Jersey Local Government Services

Yea	r: 2018	Municipal User	Friendly E	Budget		
MUNICIPALIT	Y: 2106 Frelinghuysen To	wnship - County of Warren		•	Adopted	
Municod			Filename	: 2106_fba_2018.xls	sm	
		www.frelinghuysen-nj.us				
	Phone Number		908-852-4121			
	Mailing Address	s:	210 Main Street			
			Johnsonburg			
Email the UFB if	not using Outlook	Municipality:	Frelinghuysen	State: NJ Zip:	07825	
	Mayor					
First Name	Middle Name	Last Name	Term Expires	Business Email		
Frank		Desiderio	12/31/2019	mayor@frelinghuysen-nj.us		
	Chief Administ	trative Officer	•			5 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Frank		Desiderio		mayor@frelinghuysen-nj.us		
	Chief Financia	l Officer	1			
Danette		Dyer		cfo@frelinghuysen-nj.us		
.	Municipal Cler	k	1			- Januarya, Katal
Donna		Zilberfarb		clerk@frelinghuysen-nj.us		
	Registered Mu	nicipal Accountant	1	-7		triotore transces
Anthony		Ardito		anthony@arditoandcompany	.com	
	Governing Boo	•				
First Name	Middle Name	Last Name	Term Expires	Business Email		
Frank		Desiderio	12/31/2019	mayor@frelinghuysen-nj.us		
Christopher		Stracco	12/31/2018			
David		Boynton	12/31/2020			
Christopher		Kuhn	12/31/2018			
Charles		Marra	12/31/2019			

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					G 17 2010 D 1		
2017 Calendar Year Prope				4 D. 13. 71.1	Current Year 2018 Bud	<u>Actual/Estimated</u>	Tax Levy
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	1 ax Levy
	<u>Tax Rate</u>	Tax Levy	Total Levy	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.230	\$670,903.00		\$722.75	Municipal Purpose Tax	ESTIMATED	\$747,598.00
Municipal Library			0.00%	\$0.00	Municipal Library		**************************************
Municipal Open Space	0.019	\$58,237.00		\$59.71	Municipal Open Space	ESTIMATED	\$58,800.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOMES CA STEED	62.040.000.00
Local School District	0.694			\$2,180.83	Local School District	ESTIMATED	\$2,060,000.00
Regional School District	0.742			\$2,331.67	Regional School District	ESTIMATED	\$2,200,000.00
County Purposes	0.640			\$2,011,14	County Purposes	ESTIMATED	\$2,160,000.00
County Library	0.051	\$146,154.03		\$160.26	County Library		
County Board of Health	na a managala da da wasa a ƙasar ƙa Maran a managa a sa ƙasar ƙasar ƙa		0.00%	\$0.00	County Board of Health		
County Open Space	0.039	\$111,371.02		\$122.55	County Open Space	 d. Sell, Sell of Market and Association and Assoc	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.415	\$7,032,090.25	100.00%	\$7,588.91	Total ESTIMATED amount to be raised by tax	es	\$7,226,398.00
	······						
Total Taxable Valuation as of	October 1, 2017	\$290,401,700.00	Š		Revenue Anticipated, Excluding Tax Levy		860,187.00
(To be used to calculate the current year tax rat		4270,401,700.00	•		Budget Appropriations, before Reserve for Unc	ollected Taxes	1,168,420.00
Current Year Average Residential Ass	•	e214 241 02			Total Non-Municipal Tax Levy	oncoica runes	\$6,478,800.00
Current Teal Average Residential Ass	sessment	\$314,241.92			Amount to be Raised by Taxes - Before RUT		\$6,787,033.00
	75.4		~ .				\$439,365.00
	Prior	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$7,226,398.00
					Total Amount to be Raised by Taxes		\$7,220,398.00
	<u>Compariso</u>	n - Municipal Purpose		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		93.92%
	0.230	0.257	11.91%				
				-	If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levv		reference the statutory exception used		
			I	© Change (1/)	, ,		
			% Change (+/-)	\$ Change (+/-)	Tax Collections - ACTUAL as of Prior Year		
	\$670,903.00	\$747,598.00	11.43%	\$76,695.00	Total Tax Revenue, Collections CY 2017	<u>L</u>	6,880,071.16
	Δ · · · · · · · · · · · · · · · · · · ·	4	T D / / / 8.5	iaina) Duur O	•		7,039,937.26
		t on Avg. Residential			Total Tax Levy, CY 2017		97.73%
	Prior Year	Current Year		\$ Change (+/-)	% of Taxes Collected, CY 2017		91.1370
	\$722.75	\$808.86	11.91%	\$86.11			
					Delinquent Taxes - December 31, 2017		\$131,921.86
				Sheet UFB-1			
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#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	25.01%	\$79,400.00	\$317,419.00	\$396,819.00	\$396,819.00							
08	Local Revenue	-0.85%	(\$257.00)	\$30,207.00	\$29,950.00	\$29,950.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$194,002.00	\$194,002.00	\$194,002.00	desergi in a service and						
08	Uniform Construction Code Fees	-1.51%	(\$482,00)	\$31,982,00	\$31,500.00	\$31,500.00			Haring allered in Bowers				
	Special Revenue Items w/ Prior Written Consent												
	Shared Services Agreements	-47.07%	(\$56,918.00)	\$120,918.00	\$64,000.00	\$64,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0,00		\$0.00		demonstrations						
10	Public and Private Revenue	-20.36%	(\$3,557.00)	\$17,473,00	\$13,916.00	\$13,916.00					3. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17		
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-12.38%	(\$18,375.00)	\$148,375.00	\$130,000.00	\$130,000.00			And the second content of the second	principal days simulati			
	Amount to be raised by taxation	\$ \$ 5 5 C C C					11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SERVICE SERVICES	near at an individual		West of Mariana and		and the second s
07	Local Tax for Municipal Purposes	-21.50%	(\$204,781.00)	\$952,379.00	\$747,598.00	\$747,598.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.97%	\$563,00	\$58,237.00	\$58,800.00		\$58,800.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	fanisay bahalisi	\$0.00						riikatakakakii	- Çlanı ildiri interviay	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				Night Weithelman			g jir gatwa angindian	
	Total	-10.93%	(\$204,407.00)	\$1,870,992.00	\$1,666,585.00	\$1,607,785.00	\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-2

HIGHD EDIENDI V DUDCET SECTION	APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
USER FRIENDLY BUDGET SECTION.	- APPROPRIATIONS SUMMARY TALL OPERATING FUNDSI

-	FRIENDLY BUDGET SEC			IATIONSOU	MINIARI (WOO	OLEKATINGT	UNDOJ				ν		<b>k</b>		· · · · · · · · · · · · · · · · · · ·	
FCOA		Budgeted Po Full-Time Pa		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Ufflity
20	General Government	rivir dan 1		1.57%	\$4,191.00	\$267,355.00	\$271,546.00	\$256,569,00	\$14,977.00							
21	Land-Use Administration			-5.88%	(\$400,00)	\$6,800.00	\$6,400.00	\$6,400.00		agasar iyo xeetoa						3.4.33 ***********
22	Uniform Construction Code	entrate y de la	i h ma.	31.95%	\$29,525.00	\$92,405.00	\$121,930.00	\$121,930.00				TANGARAN SAINY				
23	Insurance		45000	0.00%	\$0.00	\$47,600.00	\$47,600.00	\$47,600.00							ANN ARTHUR DESIGNATION	- 11.3.111.75.16.2007.16
25	Public Safety	TVHARAAA TY		1.35%	\$670,00	\$49,734.00	\$50,404.00	\$50,404.00					upang nyunikalik			74:11:11:11:11:11:11:11:11:11:11:11:11:11
26	Public Works			7.88%	\$21,075.00	\$267,475.00	\$288,550.00	\$288,550.00		Ama Maria Military (1915)						Maginanangyan
27	Health and Human Services	Marketine de	Nilet vie	-2.49%	(\$200.00)	\$8,040.00	\$7,840.00	\$7,840,00								
28	Parks and Recreation		NEW YORK	0.00%	\$0.00	\$7,100.00	\$7,100.00	\$7,100.00				1940,000,000,000				-10.10.11911
29	Education (including Library)	ASSESSED A		#DIV/0!`	\$0.00		\$0.00									ALTERNATION OF THE
30	Unclassified	Audaliadis 🕌		2.25%	\$1,363.00	\$60,587.00	\$61,950.00	\$3,150.00		\$58,800.00						
31	Utilities and Bulk Purchases	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Val. 1766	0.00%	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00		_3 x 10 11 12 11 11 12 X		<u> </u>		AND VIOLET INTO		
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency	STEELSEN III.		0.00%	\$0,00	\$7,500.00	\$7,500.00	\$7,500.00			Altainametele			Allalination of the second		
36	Statutory Expenditures	itaitajan <mark>eri</mark>	·	-9.97%	(\$7,550.00)	\$75,693.00	\$68,143.00	\$68,143.00				dibiliki arazani				
37	Judgements			#DIV/01	\$0.00		\$0.00									
42	Shared Services			2,00%	\$130.00	\$6,500.00	\$6,630.00	\$6,630.00	e en la la la la companya de la comp	ALAMERA SARA		AUNIMONISH				-Alshad 1:13:45 % %
43	Court and Public Defender	nastran as		0.00%	\$0.00	\$250.00	\$250.00	\$250.00						The Additional Properties		
44	Capital			0.00%	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00								
45	Debt			70.04%	\$95,850.00	\$136,851.00	\$232,701.00	\$232,701.00		. । इत्यार विकास समिति	BARWALE THE					
46	Deferred Charges			0.00%	\$0.00	\$1,176.00	\$1,176.00	\$1,176.00							And the Michigan	
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes	military de		0.79%	\$3,447.00	\$435,918.00	\$439,365.00	\$439,365.00		red peditoror (New Yark)						
55	Surplus General Budget	TOHORDER OF		#DIV/0!	\$0.00		\$0.00									New Spire in this is
	Total	0.00	0.00	9.75%	\$148,101.00	\$1,518,484.00	\$1,666,585.00	\$1,592,808.00	\$14,977.00	\$58,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-real Risk	Future V reductions	St. Appropriation	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				none		
			enate v in			
	NY H					
			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			
and market						

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Prope	erty Tax Assessments - Taxable Pro	perties (October 1, 2017 Valu	<u>ie)</u>	Property Tax Asses	ssments - Exempt Prop	oerties (October 1, 2017 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	83	\$4,335,500.00	1.49%	15A Public Schools	1	\$1,230,100.00	3.739
2 Residential	613	\$192,630,300.00	66.33%	15B Other Schools		\$888,700.00	2.70%
3A/3B Farm	605	\$73,308,900.00	25.24%	15C Public Property	79	\$14,681,920.00	44.539
4A Commercial	23.	\$19,616,678.00	6.76%	15D Church and Charities		\$4,514,620.00	13.69%
4B Industrial			0.00%	15E Cemeteries & Graveyards	4	\$325,600.00	0.999
4C Apartments			0.00%	15F Other Exempt	44	\$11,333,100.00	34.379
5A/5B Railroad			0.00%				
6A/6B Business Personal Pro	perty ********1	\$510,322.00	0.18%				
Total	1,325	\$290,401,700.00	100.00%	Total	136	\$32,974,040.00	100.009
Average Ratio (%), A Equalized Valuation,	ssessed to True Value Taxable Properties	\$276,362,485.73		Percentage of Exempt vs. Non-Exempt Properties	11.35%		
Total # of proper	ty tax appeals filed in 2017	County Tax Board	9.00		*		
		State Tax Court	0.00		•		
Number of 2017 Cour	nty Tax Board decisions appealed to T	ax Court	7.00		-		
	operty tax appeals in State Tax Court		1.00				
Amount paid out by m	unicipality for tax appeals in 2017		\$0.00				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
İ		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER	FRIENDLY	BUDGET	SECTION

									Long Term	Tax Exemptions									
Prior Budget Ye.	ar's Pavments in Li	en of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	en of Tax (PILQ	T) - Long Term Ta	ax Exemptions	<u>Prior Budget Ye</u>	ır's Pavments in Li	ieu of Tax (PILO)	) - Long Term Tas	Exemptions	Prior Budget !	(ear's Payments in Li-	es of Tax (PILOT) - Los	g Term Tax Exe	emptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taves if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data cotry)	PILOT Billing As	sessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Center for Hamaristic Change	Other	\$1,000,00	\$428,300.00			decession in the contract of	T	Tennal and Selvin	13.737.34.44.4.14		1.15		Park the second	The state of the s		100.00000000000000000000000000000000000	Mar. 1279 11 11 12 13 14 14 14 14 14 14 14 14 14 14 14 14 14	. 1 . 1 . 2 . 2 . 2 . 2 . 2	
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otal Long Term Exemptions -	Column Total	1,000.00	428,300.00	10,343.44	Total Long Term Exemptions	s - Column Total	\$0,00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0,00		Total Long Term Exemptions		·		
fark "X" if Graud Total	1004000041		-			1						_H			Total Loag Term Exemption	as - GRAND TOTAL	\$1,000.00	\$428,300.00	\$10,343.44
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Sheet UFB-6

Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	l	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	18,479.00	\$17,150.00				\$1,329.00
Supervisory Staff (Department Heads & Managers)	2.00	3.00	317,038.00	\$258,832.00		\$32,239.00	\$5,908.00	\$20,059.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	1.00	16.00	169,288.00	\$131,020.00	\$20,000.00	\$8,114.00		\$10,154.00
Totals	3.00	24.00	504,805.00	\$407,002.00	\$20,000.00	\$40,353.00	\$5,908.00	\$31,542.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	1.00	\$8,322.00	\$8,322.00	1.00	\$8,322.00	\$8,322.00
Parent & Child			\$0.00	VT V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,746.00)			(\$2,413.00)
Subtotal	1.00		\$5,576.00	1.00		\$5,909.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost					自然不知道是 不	
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	1.00		\$5,576.00	1.00		\$5,909.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	ск аррисаріе	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local Ordinance	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
none					Dun Belle of the New York War and Service Bull Falle of the Charles of the Property of
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andra de la seria de la cidade de la finita e en la cidade de la cidade de la cidade de la cidade de la cidade La granda de la cidade de la cid					
		riedin de Antonio III. La comercia de la comercia Della Comercia de la			
Totals	0.00	\$0.00	-		
	of our of 0047				
Total Funds Reserved	ropriated in 2018				
		ted Absence Liability			•

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		Dur man sama alah elah elek a SCI					Free Programme and the street and the control of	
Local School Debt				Utility Fund - Principal				
Regional School Debt			\$0.00	<b>*</b>   <b>*</b>				
L				Bond Anticipation Notes - Principal	\$199,401.00			
Utility Fund Debt	Norman Space Science Administration of			Bond Anticipation Notes - Interest	\$28,500.00			
0				Bonds - Principal				
0				Bonds - Interest	62 001 00			
0				Loans & Other Debt - Principal	\$3,901.00			
0			\$0.00	<del>1</del>	\$836.00		ing week to be a like to be a long to be a l	
0			\$0.00	<del>†</del>	\$232,638.00	\$0.00	\$0.00	\$0.00
			\$0.00	Total	\$232,038.00	\$0.00	\$0.00	φυ.υσ
Municipal Purposes				mod 1 Potential	0000 000 00	80.00		¢0.00
Debt Authorized	\$142,553.00			Total Principal	\$203,302.00		. \$0.00	\$0.00
Notes Outstanding	\$1,988,138.00			Total Interest	\$29,336.00		\$0,00	\$0.00
Bonds Outstanding				% of Total Current Year Budget	13.96%	]		
Loans and Other Debt	\$42,731.00		\$42,731.00	1	1			
	1			Description		Debt Not Li	sted Above	
Total (Current Year)	\$2,173,422.00	\$0.00	\$2,173,422.00					
				Total Guarantees - Other				
	NOTE: A COMPANY OF THE POST AND A SECOND OF THE COMPANY OF THE COM			Total Capital/Equipment Leases				
Population (2010 census)	2,230			Total Other				
						T		
Per Capita Gross Debt	\$974.63			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$974.63			Rating				
				Year of Last Rating				
3 Yr. Average Property Valuation	:	\$275,811,171.00						
	:			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.79%				<u> 1</u>		

Sheet UFB-10

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Green Township	construction office				\$64,000.00
Receiving	Knowlton Township	municipal court				\$6,630.00
Receiving	Town of Hackettstown	CFO	flexibility of scheduling			\$300.00
	Allamuchy Green First Aid	rescue squad services				\$8,670.00
	Blairstown Ambulance Corp	rescue squad services				\$7,500.00
	Blairstown Fire Dept	fire department services		a ja		
	Hope Fire Dept	fire department services				\$7,000.00
	Green Township Fire Dept	fire department services				\$7,000.00

## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality none

none	

#### **USER FRIENDLY BUDGET SECTION - Notes**

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